

## NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

**A key decision** is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are always treated as significant if the sum exceeds £50,000, or 25% of the gross budget for the service, whichever is greater); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

**The Cabinet consists of eight Councillors and they are responsible for the following Portfolios:-**

Councillor Edward Heron – Leader of the Council  
Councillor Jill Cleary – Deputy Leader and Housing and Homelessness Services  
Councillor Diane Andrews – Planning, Regeneration and Infrastructure  
Councillor Steve Davies – Environment and Coastal Services  
Councillor Michael Harris – Business, Tourism and High Streets  
Councillor Jeremy Heron – Finance, Investment and Corporate Services  
Councillor David Russell - People and Places  
Councillor Mark Steele – Partnering and Wellbeing

### **Representations:**

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

### **Copies of Reports:**

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

## CABINET FORWARD PLAN - 1 JULY 2021 TO 30 JUNE 2022

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Annual Performance and Budget Outturn Report	To consider the annual performance and budget outturn report	Non-Key Decision	Cabinet - 7 Jul 2021	Executive Management Team, Portfolio Holder – Finance, Investment and Corporate Services, Overview and Scrutiny Panels	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk,  Rebecca Drummond, Service Manager - Elections and Business Improvement rebecca.drummond@nfdc.gov.uk	Open
Westover Urgent Works - Milford-On-Sea and Next Steps - Update Report	To receive an update on the outcome and delivery of the urgent coastal protection works at Westover, approved by the Council and to outline the approach for the delivery of the next stages.	Non-Key Decision	Cabinet - 7 Jul 2021	EMT, Portfolio Holders	Milford-On-Sea Parish Council	Steve Cook, Service Manager – Coastal steve.cook@nfdc.gov.uk	Open
Worksmart	To consider a report on the proposed implementation of the Council's WorkSmart initiative	Non-Key Decision	Cabinet - 7 Jul 2021  Council - 12 Jul 2021	Executive Management Team, Portfolio Holders, Corporate Affairs and Local		Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open

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				Inside the Council	Outside the Council		
				Economy Overview and Scrutiny Panel, HR Committee, Staff, Councillors			
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Key Decision	Cabinet - 4 Aug 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 1 Sep 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Empty Homes Strategy	To consider the Empty Homes Strategy	Non-Key Decision	Cabinet – 6 Oct 2021  Council - 11 Oct 2021	Executive Management Team, Portfolio Holder – Housing and Homelessness Services, Housing and Homelessness Overview and		Richard Knott, Service Manager (Housing Options) richard.knott@nfdc.gov.uk	Open

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				Inside the Council	Outside the Council		
				Scrutiny Panel, Revenue and Benefits Team			
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Key Decision	Cabinet - 3 Nov 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 1 Dec 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Head of Finance alan.bethune@nfdc.gov.uk	Open